

TOWN OF NEW HAVEN  
BUDGET AMENDMENT

**Whereas**, the Town has received the Annual NYS Retirement billing in the amount of \$77,922.00 for early prepayment,

**Whereas**, the general share of the payment is \$29,188.00

**Whereas**, the amount is \$4,301.00 more than budgeted due to unanticipated adjustments made by the NYS Retirement System,

**Whereas**, there exists enough funds in the contingency fund to cover the additional expenditure

**Be It Resolved**, that the Town of New Haven 2018 Budget be amended as follows:

RESOLUTION NO. A5-2018

A1990.4 Contingency be decreased by \$4,301.00

A9010.8 NYS Retirement be increased by \$4,301.00

Motion by: \_\_\_\_\_, Second by: \_\_\_\_\_

Councilman Barney	Aye	Nay
Councilwoman Curcio	Aye	Nay
Councilwoman Prosser	Aye	Nay
Councilman Rombough	Aye	Nay
Supervisor Teifke	Aye	Nay

Dated: November 20, 2018

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Debra J. Allen

New Haven Town Clerk

**TOWN OF NEW HAVEN  
BUDGET AMENDMENT**

**Whereas,** The Town Board wishes to have a Constable present for all Court nights

**Whereas,** the current budgeted amount was for his presence at the Town Board meetings

**Whereas,** there exists enough funds in the contingency fund to cover the additional expenditure

**Be It Resolved,** that the Town of New Haven 2018 Budget be amended as follows:

Resolution No. A6-2016

A3120.4 Police & Constable contractual be increased by \$750.00

A1990.4 Contingency be decreased by \$750.00

Motion by: \_\_\_\_\_, Second by: \_\_\_\_\_

Councilman Barney	Aye	Nay
Councilwoman Curcio	Aye	Nay
Councilwoman Prosser	Aye	Nay
Councilman Rombough	Aye	Nay
Supervisor Teifke	Aye	Nay

Dated: November 20, 2018

Debra J. Allen

New Haven Town Clerk

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**TOWN OF NEW HAVEN  
BUDGET AMENDMENT**

**Whereas**, the Town Board wishes to have a Deputy Assessor

**Whereas**, the anticipated amount of \$5,000.00 for wages was budgeted as part of the Assessor's 2018 contractual budget

**Be It Resolved**, that the Town of New Haven 2018 Budget be amended as follows:

Resolution No. A7-2016

A1355.1 Assessor's Personal Services be increased by \$5,000.00  
A1355.4 Assessor's Contractual be decreased by \$5,000.00

Motion by: \_\_\_\_\_, Second by: \_\_\_\_\_

Councilman Barney	Aye	Nay
Councilwoman Curcio	Aye	Nay
Councilwoman Prosser	Aye	Nay
Councilman Rombough	Aye	Nay
Supervisor Teifke	Aye	Nay

Dated: November 20, 2018

Debra J. Allen

New Haven Town Clerk

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**TOWN OF NEW HAVEN  
BUDGET AMENDMENT**

**Whereas**, the 2018 Budget is insufficient to cover the needed payments,

**Whereas**, the Town's insurance policy has had unanticipated additions made,

**Whereas**, the Town's legal expenses had unanticipated legal expenses,

**Be It Resolved**, that the Town of New Haven 2018 Budget be amended as follows:

RESOLUTION NO. A-8 2017

- A1910.1 Unallocated Insurance be increased by \$4250.00
- A1420.4 Attorney Contractual be increased by \$5,000.00
- A1990.4 Contingency be decreased by \$9,250.00

Motion by: \_\_\_\_\_, Second by: \_\_\_\_\_

Councilman Barney	Aye	Nay
Councilwoman Curcio	Aye	Nay
Councilwoman Prosser	Aye	Nay
Councilman Rombough	Aye	Nay
Supervisor Teifke	Aye	Nay

Dated: November 20, 2018

\_\_\_\_\_  
Debra J. Allen

New Haven Town Clerk

**TOWN OF NEW HAVEN  
BUDGET AMENDMENT**

**Whereas**, the Town has received the Annual NYS Retirement billing in the amount of \$77,922.00 for early prepayment,

**Whereas**, the Highway share of the payment is \$48,734.00

**Whereas**, the amount is \$4,623.00 more than budgeted due to increase in salaries from seasonal payrolls and change in staff,

**Whereas**, the Sale of Equipment revenue over the anticipated amount will cover the additional increase in the NYS Retirement bill,

**Be It Resolved**, that the Town of New Haven 2018 Budget be amended as follows:

RESOLUTION NO. DA3-2018

DA2665 Sale of Equipment be increased by \$4,623.00

A9010.8 NYS Retirement be increased by \$4,623.00

Motion by: \_\_\_\_\_, Second by: \_\_\_\_\_

Councilman Barney            Aye    Nay

Councilwoman Curcio        Aye    Nay

Councilwoman Prosser       Aye    Nay

Councilman Rombough       Aye    Nay

Supervisor Teifke            Aye    Nay

Dated: November 20, 2018

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Debra J. Allen

New Haven Town Clerk