

Town of New Haven Oswego County Town Budget 2027

TOWN OF NEW HAVEN, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2027

		Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax	Appropriated Reserves
A	GENERAL FUND - TOWNWIDE	$ 756,937.00	371,058.00	119,000.00	266,879.00	0.00
DA	HIGHWAY TOWNWIDE FUND	$ 1,555,784.00	510,715.00	0.00	1,045,069.00	0.00
	TOTAL TOWN	2,312,721.00	881,773.00	119,000.00	1,311,948.00	0.00
	SPECIAL DISTRICTS					
SF	FIRE PROTECTION DISTRICT	$ 252,435.00	0.00	0.00	252,435.00	0.00
SL	LIGHTING DISTRICT	$ 5,700.00	0.00	0.00	5,700.00	0.00
SW1	WATER DISTRICT #1	$ 5,705.00	0.00	0.00	5,705.00	0.00
SW2	WATER DISTRICT #2	$ 0.00	0.00	0.00	0.00	0.00
SW3	WATER DISTRICT #3	$ 323,383.00	0.00	6,500.00	316,883.00	0.00
SW4	WATER DISTRICT #4	$ 43,081.00	0.00	0.00	43,081.00	0.00
SW5	WATER DISTRICT #5	$ 29,213.00	0.00	1,200.00	28,013.00	0.00
SW6	WATER DISTRICT #6	$ 66,865.00	0.00	0.00	66,865.00	0.00
SW7	WATER DISTRICT #7	$ 25,679.00	0.00	1,115.00	24,564.00	0.00
SW8	WATER DISTRICT #8	$ 51,337.00	8,555.00	837.00	41,945.00	0.00
SW9	WATER DISTRICT #9	$ 80,485.00	0.00	1,485.00	79,000.00	0.00
	TOTAL SPECIAL DISTRICTS	883,883.00	8,555.00	11,137.00	864,191.00	0.00
	GRANDTOTAL	$ 3,196,604.00	890,328.00	130,137.00	2,176,139.00	0.00

Total Assessed Value 177,320,205
Uniform Percentage 60.00

Equalized Total Assessed Value 295,533,675

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	3	40,333	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	2	1,161,500	0.39
13800	SCHOOL DISTRICT	RPTL 408	1	1,197,833	0.41
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	3,500,000	1.18
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	124,667	0.04
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	3	1,213,833	0.41
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	755,167	0.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	525,667	0.18
26100	VETERANS ORGANIZATION	RPTL 452	2	223,167	0.08
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	907,333	0.31
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	3	66,167	0.02
41001	VETERANS EXEMPTION INCR/DECR I	RPTL 458(5)	7	883,838	0.30
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	55	1,020,363	0.35
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	72	2,265,138	0.77
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	41	1,902,118	0.64
41161	COLD WAR VETERANS (15%)	RPTL 458-b	1	0	0.00
41400	CLERGY	RPTL 460	2	5,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	163,495	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	599,767	0.20
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	499,397	0.17
41801	PERSONS AGE 65 OR OVER	RPTL 467	44	2,285,275	0.77
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	464,497	0.16
42130	FARM OR FOOD PROCESSING LABOI	RPTL 483-d	3	155,333	0.05

Total Assessed Value 177,320,205
Uniform Percentage 60.00

Equalized Total Assessed Value 295,533,675

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49501	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	38,333	0.01
Total Exemptions Exclusive of System Exemptions:			278	19,998,222	6.77
Total System Exemptions:			0	0	0.00
Totals:			278	19,998,222	6.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	TOWN BOARD 4 MEMBERS	12,632.00	12,632.00	12,632.00	12,632.00
A1010.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1010.4	CONTRACTUAL	3,425.29	4,000.00	0.00	0.00
A1010.41	LEGAL NOTICES & PUBLICATIONS	0.00	0.00	560.00	1,060.00
A1010.43	COMPUTER SUPPORT	0.00	0.00	300.00	300.00
A1010.45	TRAINING & CONFERENCES	0.00	0.00	540.00	540.00
A1010.46	MILEAGE	0.00	0.00	100.00	100.00
TOTAL TOWN BOARD		16,057.29	16,632.00	14,132.00	14,632.00
JUSTICES					
A1110.1	2 JUSTICES	20,816.00	21,024.00	30,000.00	22,075.00
A1110.1A	COURT CLERK	9,152.00	9,243.00	9,250.00	9,712.00
A1110.1B	COURT CLERK 2	4,564.50	7,072.00	9,250.00	9,712.00
A1110.2	EQUIPMENT	2,022.95	0.00	1,500.00	500.00
A1110.4	CONTRACTUAL	2,024.48	3,000.00	0.00	0.00
A1110.45	TRAINING & CONFERENCES	0.00	0.00	3,000.00	2,000.00
A1110.46	MILEAGE	0.00	0.00	1,000.00	1,000.00
A1110.47	MEMBERSHIPS & DUES	0.00	0.00	500.00	500.00
TOTAL JUSTICES		38,579.93	40,339.00	54,500.00	45,499.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
SUPERVISOR					
A1220.1	SUPERVISOR	11,988.00	11,988.00	11,988.00	11,988.00
A1220.1A	DEPUTY SUPERVISOR	1,280.00	1,280.00	1,280.00	1,280.00
A1220.1B	CLERK TO SUPERVISOR	3,638.00	3,674.00	3,674.00	3,674.00
A1220.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1220.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL SUPERVISOR		16,906.00	16,942.00	16,942.00	16,942.00
ANNUAL REPORT-AUDITS					
A1320.4	CONTRACTUAL	21,560.00	23,100.00	25,050.00	25,050.00
TOTAL ANNUAL REPORT-AUDITS		21,560.00	23,100.00	25,050.00	25,050.00
BOOKKEEPER					
A1340.1	BOOKKEEPER P/T	19,121.00	19,312.00	19,312.00	19,312.00
A1340.1B	BOOKKEEPER 2 P/T	0.00	0.00	1,200.00	1,000.00
A1340.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1340.4	CONTRACTUAL	1,732.30	2,500.00	0.00	0.00
A1340.41	OFFICE SUPPLIES	0.00	0.00	700.00	700.00
A1340.43	PROFESSIONAL SERVICES	0.00	0.00	1,500.00	1,500.00
TOTAL BOOKKEEPER		20,853.30	21,812.00	22,712.00	22,512.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
ASSESSORS					
A1355.1	ASSESSOR	23,600.00	23,836.00	24,551.00	24,551.00
A1355.1A	CLERK P/T	2,374.70	4,678.00	4,819.00	4,819.00
A1355.4	CONTRACTUAL	1,348.82	2,000.00	0.00	0.00
A1355.41	OPERATIONAL SUPPLIES & MATERIALS	0.00	0.00	1,235.00	1,235.00
A1355.45	TRAINING & CONFERENCES	0.00	0.00	1,000.00	1,000.00
A1355.46	MILEAGE	0.00	0.00	100.00	100.00
A1355.47	MEMBERSHIPS, DUES & SUBSCRIPTIONS	0.00	0.00	175.00	175.00
TOTAL ASSESSORS		27,323.52	30,514.00	31,880.00	31,880.00
BANK FEES					
A1375.4	BANK FEES	340.00	500.00	500.00	500.00
TOTAL BANK FEES		340.00	500.00	500.00	500.00
TOWN CLERK					
A1410.1	TOWN CLERK	48,204.00	48,686.00	51,120.00	51,120.00
A1410.1A	DEPUTY	12,150.41	17,645.00	18,527.00	18,527.00
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1410.4	CONTRACTUAL	1,395.28	3,000.00	0.00	0.00
A1410.41	SUPPLIES, LEGAL NOTICES, ADS	0.00	0.00	1,090.00	1,790.00
A1410.45	TRAINING & CONFERENCES	0.00	0.00	90.00	90.00
A1410.46	MILEAGE	0.00	0.00	1,200.00	1,200.00
A1410.47	MEMBERSHIPS & DUES	0.00	0.00	0.00	0.00

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A1410.48	CREDIT CARD ACCEPTANCE FEE	0.00	0.00	120.00	120.00
TOTAL TOWN CLERK		61,749.69	69,331.00	72,147.00	72,847.00
ATTORNEY					
A1420.4	CONTRACTUAL	36,366.27	35,000.00	32,000.00	30,000.00
A1420.41	PLANNING LEGAL - CONTRACTUAL	9,490.00	8,000.00	8,000.00	8,000.00
TOTAL ATTORNEY		45,856.27	43,000.00	40,000.00	38,000.00
ENGINEER					
A1440.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL ENGINEER		0.00	0.00	0.00	0.00
RECORDS MANAGEMENT					
A1460.4	CONTRACTUAL	0.00	200.00	200.00	200.00
TOTAL RECORDS MANAGEMENT		0.00	200.00	200.00	200.00
BUILDINGS (TOWN HALL)					
A1620.1	CLEANER	5,000.00	5,050.00	5,500.00	5,500.00
A1620.1A	MOWING	579.60	1,100.00	1,700.00	1,700.00
A1620.1B	MAINTENANCE WORKER	0.00	500.00	1,500.00	1,500.00
A1620.2	EQUIPMENT	0.00	38,934.00	500.00	500.00
A1620.4	CONTRACTUAL	76,984.36	60,000.00	0.00	0.00
A1620.41	OPERATIONAL SUPPLIES & MATERIALS	0.00	0.00	10,680.00	10,680.00

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A1620.42	UTILITIES & COMMUNICATIONS	0.00	0.00	31,000.00	39,120.00
A1620.43	PROFESSIONAL SERVICES	0.00	0.00	19,700.00	19,700.00
A1620.44	MAINTENANCE & REPAIRS	0.00	0.00	0.00	0.00
A1620.48	JAY SEA DIST.	0.00	0.00	500.00	500.00
	TOTAL BUILDINGS (TOWN HALL)	82,563.96	105,584.00	71,080.00	79,200.00
	CENTRAL COMMUNICATIONS				
A1650.4	CENTRAL COMMUNICATIONS	12,562.69	12,750.00	0.00	0.00
A1650.42	UTILITIES & COMMUNICATIONS	0.00	0.00	10,880.00	11,500.00
A1650.48	WEBSITE-IHEART	0.00	0.00	3,500.00	3,500.00
	TOTAL CENTRAL COMMUNICATIONS	12,562.69	12,750.00	14,380.00	15,000.00
	CENTRAL STORE ROOM				
A1660.4	CENTRAL STORE ROOM	2,833.87	3,000.00	3,000.00	3,000.00
	TOTAL CENTRAL STORE ROOM	2,833.87	3,000.00	3,000.00	3,000.00
	CENTRAL PRINTING AND MAILING				
A1670.4	CENTRAL PRINTING AND MAILING	3,744.60	3,500.00	4,000.00	4,000.00
	TOTAL CENTRAL PRINTING AND MAILING	3,744.60	3,500.00	4,000.00	4,000.00
	EQUIPMENT				

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A1680.2	EQUIPMENT	2,885.00	1,200.00	750.00	750.00
A1680.4	CONTRACTUAL	5,268.47	6,000.00	0.00	0.00
A1680.41	SOFTWARE	0.00	0.00	5,000.00	5,000.00
A1680.43	COMPUTER IT	0.00	0.00	1,000.00	1,000.00
	TOTAL EQUIPMENT	8,153.47	7,200.00	6,750.00	6,750.00
	SPECIAL ITEMS				
A1910.4	UNALLOCATED INSURANCE	43,152.06	46,500.00	50,000.00	50,000.00
A1920.4	MUNICIPAL ASSOC DUES	2,100.00	1,100.00	1,130.00	1,130.00
A1989.4	OTHER GENERAL	0.00	0.00	0.00	0.00
A1990.4	CONTINGENT	0.00	38,700.00	40,000.00	38,700.00
	TOTAL SPECIAL ITEMS	45,252.06	86,300.00	91,130.00	89,830.00
	TOTAL GENERAL GOVERNMENT SUPPORT	404,336.65	480,704.00	468,403.00	465,842.00
	PUBLIC SAFETY				
	PUBLIC SAFETY ADMIN				
A3010.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A3010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL PUBLIC SAFETY ADMIN	0.00	0.00	0.00	0.00
	POLICE & CONSTABLE				

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A3120.1	PERSONNEL SERVICES	4,331.20	6,000.00	5,000.00	5,000.00
A3120.2	EQUIPMENT	0.00	0.00	0.00	0.00
A3120.4	CONTRACTUAL	201.47	0.00	0.00	0.00
A3120.45	TRAINING	0.00	0.00	250.00	250.00
	TOTAL POLICE & CONSTABLE	4,532.67	6,000.00	5,250.00	5,250.00
	CONTROL OF DOGS				
A3510.1	PERSONAL SERVICES	6,994.14	6,995.00	7,500.00	7,500.00
A3510.1A	ENUMERATION	0.00	0.00	0.00	0.00
A3510.2	EQUIPMENT	0.00	0.00	0.00	0.00
A3510.4	CONTRACTUAL	1,274.11	1,250.00	0.00	0.00
A3510.41	OPERATIONAL SUPPLIES & MATERIALS	0.00	0.00	100.00	100.00
A3510.43	SHELTER FEES	0.00	0.00	900.00	600.00
A3510.45	TRAIINING & CONFERENCES	0.00	0.00	800.00	700.00
A3510.46	MILEAGE	0.00	0.00	600.00	500.00
A3510.48	EMERGENCY VET CARE/MEDICAL	0.00	0.00	1,500.00	1,000.00
	TOTAL CONTROL OF DOGS	8,268.25	8,245.00	11,400.00	10,400.00
	EXAMINING BOARDS (GRIEVANCE)				
A3610.4	CONTRACT	170.00	500.00	500.00	300.00
	TOTAL EXAMINING BOARDS (GRIEVANCE)	170.00	500.00	500.00	300.00
	TOTAL PUBLIC SAFETY	12,970.92	14,745.00	17,150.00	15,950.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
PUBLIC HEALTH					
AMBULANCE					
A4540.4	CONTRACTUAL	26,000.00	26,000.00	26,800.00	26,800.00
TOTAL AMBULANCE		26,000.00	26,000.00	26,800.00	26,800.00
TOTAL PUBLIC HEALTH		26,000.00	26,000.00	26,800.00	26,800.00
TRANSPORTATION					
SUPT.OF HIGHWAYS					
A5010.1	PERSONAL SERVICES	65,557.00	66,213.00	72,834.00	69,524.00
A5010.2	EQUIPMENT	0.00	0.00	0.00	0.00
A5010.4	CONTRACTUAL	1,721.16	1,500.00	0.00	0.00
A5010.45	TRAINING & CONFERENCES	0.00	0.00	600.00	600.00
A5010.47	MEMBERSHIPS & DUES	0.00	0.00	400.00	400.00
A5010.48	CLOTHING	0.00	0.00	750.00	0.00
TOTAL SUPT.OF HIGHWAYS		67,278.16	67,713.00	74,584.00	70,524.00
GARAGE					
A5132.2	EQUIPMENT	0.00	0.00	0.00	0.00
A5132.4	CONTRACTUAL	828.93	1,000.00	0.00	0.00
A5132.41	SMALL TOOLS	0.00	0.00	1,000.00	1,000.00
TOTAL GARAGE		828.93	1,000.00	1,000.00	1,000.00
TOTAL TRANSPORTATION		68,107.09	68,713.00	75,584.00	71,524.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS SERVICES					
A6510.4	CONTRACTUAL	500.00	500.00	500.00	500.00
TOTAL VETERANS SERVICES		500.00	500.00	500.00	500.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		500.00	500.00	500.00	500.00
CULTURE AND RECREATION					
HISTORIAN					
A7510.1	PERSONAL SERVICES	4,149.90	4,374.00	4,462.00	4,462.00
A7510.2	EQUIPMENT	0.00	0.00	0.00	0.00
A7510.4	CONTRACTUAL	977.26	1,000.00	0.00	0.00
A7510.44	MAINTENANCE & REPAIRS	0.00	0.00	250.00	250.00
A7510.45	TRAINING & CONFERENCES	0.00	0.00	760.00	500.00
A7510.46	MILEAGE	0.00	0.00	568.00	568.00
A7510.47	MEMBERSHIPS, DUES & SUBSCRIPTIONS	0.00	0.00	40.00	40.00
TOTAL HISTORIAN		5,127.16	5,374.00	6,080.00	5,820.00
CELEBRATIONS					
A7550.4	PARADE	2,235.00	4,500.00	2,500.00	2,500.00
A7550.41	BANNERS	1,053.54	2,000.00	1,500.00	1,500.00
A7550.42	LIGHT UP NEW HAVEN	1,594.04	1,000.00	1,000.00	1,000.00
TOTAL CELEBRATIONS		4,882.58	7,500.00	5,000.00	5,000.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
ADULT RECREATION					
A7620.4	SENIORS	4,000.00	4,000.00	4,500.00	4,000.00
TOTAL ADULT RECREATION		4,000.00	4,000.00	4,500.00	4,000.00
TOTAL CULTURE AND RECREATION		14,009.74	16,874.00	15,580.00	14,820.00
HOME AND COMMUNITY SERVICES					
PLANNING					
A8020.1	PLANNING BOARD MEMBERS AND	11,555.50	12,060.00	12,300.00	12,300.00
A8020.1A	SECRETARY	4,869.00	4,917.00	4,917.00	4,917.00
A8020.1B	ALTERNATE	1,272.00	1,285.00	1,284.00	1,284.00
A8020.4	CONTRACTUAL	1,355.75	3,500.00	0.00	0.00
A8020.41	OPERATIONAL SUPPLIES & MATERIALS	0.00	0.00	1,515.00	1,515.00
A8020.45	TRAINING & CONFERENCES	0.00	0.00	450.00	450.00
A8020.46	MILEAGE	0.00	0.00	200.00	200.00
A8020.47	MEMBERSHIPS & DUES	0.00	0.00	335.00	335.00
A8020.4A	CONTRACTUAL	427.00	500.00	0.00	0.00
A8020.4B	SOLAR PROJECT CO RT 6	11,055.75	0.00	0.00	0.00
TOTAL PLANNING		30,535.00	22,262.00	21,001.00	21,001.00
CAC CONTRACTUAL					
A8100.4	CAC CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL CAC CONTRACTUAL		0.00	0.00	0.00	0.00

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FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
REFUSE & GARBAGE					
A8160.4	SPRING CLEAN UP	3,438.56	3,600.00	3,000.00	3,000.00
TOTAL REFUSE & GARBAGE		3,438.56	3,600.00	3,000.00	3,000.00
CODE ENFORCEMENT					
A8664.1	CODE ENFORCEMENT OFFICER	26,793.00	27,061.00	28,414.00	28,414.00
A8664.2	EQUIPMENT	0.00	0.00	0.00	0.00
A8664.4	CONTRACTUAL	1,901.15	1,750.00	0.00	0.00
A8664.46	MILEAGE	0.00	0.00	1,750.00	1,750.00
TOTAL CODE ENFORCEMENT		28,694.15	28,811.00	30,164.00	30,164.00
CEMETERIES					
A8810.1	PERSONAL SERVICES	579.60	0.00	0.00	0.00
A8810.4	CONTRACTUAL	0.00	2,400.00	0.00	0.00
A8810.43	PROFESSIONAL SERVICES	0.00	0.00	2,550.00	2,550.00
TOTAL CEMETERIES		579.60	2,400.00	2,550.00	2,550.00
TOTAL HOME AND COMMUNITY SERVICES		63,247.31	57,073.00	56,715.00	56,715.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	NYS RETIREMENT	29,349.00	35,747.00	34,639.00	34,639.00
A9030.8	SOCIAL SECURITY	18,669.47	19,100.00	19,100.00	19,100.00
A9030.81	EMPLOYER'S SHARE MEDICARE	4,285.51	5,000.00	5,000.00	5,000.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A9040.8	WORKERS COMPENSATION	0.00	0.00	0.00	0.00
A9050.8	UNEMPLOYMENT INS	0.00	0.00	0.00	0.00
A9055.8	DISABILITY INS	627.95	800.00	825.00	825.00
A9060.8	HOSP & MEDIC INS	37,455.72	39,120.00	40,422.00	40,422.00
	TOTAL EMPLOYEE BENEFITS	90,387.65	99,767.00	99,986.00	99,986.00
	OTHER EMPLOYEE BENEFITS				
A9089.4	OTHER EMPLOYEE BENEFITS	3,600.00	3,600.00	4,800.00	4,800.00
	TOTAL OTHER EMPLOYEE BENEFITS	3,600.00	3,600.00	4,800.00	4,800.00
	TOTAL EMPLOYEE BENEFITS	93,987.65	103,367.00	104,786.00	104,786.00
	INTERFUND TRANSFERS				
	TRANSFERS TO OTHER FUNDS				
A9901.9	TRANSFER TO OTHER FUNDS	0.00	293,202.80	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	293,202.80	0.00	0.00
	TRANSFERS TO CAPITAL FUNDS				
A9950.9	TRANSFER TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	293,202.80	0.00	0.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND RESERVE					
A0962.4	TO FUND FRINGE BENEFITS RESERVE	0.00	0.00	0.00	0.00
	TOTAL TO FUND RESERVE	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
	TOTAL OTHER USES	0.00	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	683,159.36	1,061,178.80	765,518.00	756,937.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAX	306,780.00	357,073.00	393,160.00	266,879.00
	TOTAL REAL PROPERTY TAXES	306,780.00	357,073.00	393,160.00	266,879.00
	REAL PROPERTY TAX ITEMS				
A1081	OTHER PAYMENTS IN LIEU OF TAXES	5,216.00	5,216.00	6,000.00	6,000.00
A1090	INTEREST & PENALTIES ON REAL	6,965.50	6,750.00	7,500.00	7,500.00
	TOTAL REAL PROPERTY TAX ITEMS	12,181.50	11,966.00	13,500.00	13,500.00
	NON-PROPERTY TAX ITEMS				
A1120	COUNTY SALES TAX	213,753.00	220,000.00	230,000.00	240,000.00
A1170	CABLE TV FRANCHISE	27,069.37	28,500.00	25,000.00	22,000.00
	TOTAL NON-PROPERTY TAX ITEMS	240,822.37	248,500.00	255,000.00	262,000.00
	DEPARTMENTAL INCOME				
A1232	TAX COLLECTION FEES	0.00	0.00	0.00	0.00
A1255	CLERK FEES	1,726.00	1,000.00	1,300.00	1,000.00
A1289	OTHER DEPARTMENTAL INCOME	0.00	0.00	0.00	0.00
A1550	DOG CONTROL FEES	0.00	0.00	0.00	0.00
A1589	OTHER PUBLIC SAFETY DEPARTMENTAL	5,940.00	2,000.00	2,000.00	2,000.00
A2142	UNMETERED WATER SALES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	7,666.00	3,000.00	3,300.00	3,000.00
	INTERGOVERNMENTAL CHARGES				
A2389	OTHER GOVERNMENT	1,285.38	1,320.00	1,290.00	1,290.00
	TOTAL INTERGOVERNMENTAL CHARGES	1,285.38	1,320.00	1,290.00	1,290.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	4,588.27	1,500.00	1,500.00	1,500.00
A2410	CELLULAR TOWER	8,511.96	8,511.00	10,596.00	10,596.00
	TOTAL USE OF MONEY AND PROPERTY	13,100.23	10,011.00	12,096.00	12,096.00
	LICENSES AND PERMITS				
A2530	GAMES OF CHANCE	25.00	0.00	0.00	0.00
A2544	DOG LICENSES	3,183.00	3,000.00	2,500.00	2,500.00
A2590	PERMITS BLDG	9,921.00	7,000.00	8,000.00	10,000.00
	TOTAL LICENSES AND PERMITS	13,129.00	10,000.00	10,500.00	12,500.00
	FINES AND FORFEITURES				
A2610	FINES	5,329.00	6,000.00	5,500.00	5,500.00
	TOTAL FINES AND FORFEITURES	5,329.00	6,000.00	5,500.00	5,500.00
A2650	SALE OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	0.00
A2665	SALE EQUIPMENT	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
A2690	OTHER COMPENSATION FOR LOSS	0.00	0.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	0.00	0.00
A2705	GIFTS AND DONATIONS	92.16	0.00	0.00	0.00
A2705DS	DOG SHELTER DONATIONS	0.00	0.00	0.00	0.00
A2705H	HISTORIAN DONATIONS	0.00	0.00	0.00	0.00
A2705HB	HISTORIAN BANNER DONATIONS	1,100.00	2,000.00	1,500.00	1,500.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A2705HG	HISTORICAL GRANT FUNDS	0.00	0.00	0.00	0.00
A2705L	DONATIONS LIGHT UP NEW HAVEN	0.00	0.00	0.00	0.00
A2705LU	DONATIONS LIGHT UP NEW HAVEN	585.00	0.00	0.00	0.00
A2705TR	SOLAR FARM TREE DONATION FUNDS	0.00	0.00	0.00	0.00
A2750	AIM RELATED PAYMENTS DONT USE	0.00	0.00	0.00	0.00
A2770	UNANTICIPATED	503.99	0.00	0.00	0.00
A2770H	HISTORIAN REVENUES	0.00	0.00	0.00	0.00
A2770HB	HISTORIAN BICENTENNIAL REVENUES	0.00	0.00	0.00	0.00
A2770SCP	CO RT 6 SOLAR CONSULTANT	0.00	0.00	0.00	0.00
A2770SPC	CO RT 6 SOLAR CONSULTANT	10,000.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	12,281.15	2,000.00	1,500.00	1,500.00
	STATE AID				
A3001	STATE AID - REVENUE SHARING (AIM)	19,672.00	19,672.00	19,672.00	19,672.00
A3004	EFFICIENCY GRANTS	0.00	0.00	0.00	0.00
A3005	MORTGAGE TAX	38,547.33	35,000.00	50,000.00	40,000.00
A3040	STARS ADMIN. REAL PROPERTY TAX ADM.	0.00	0.00	0.00	0.00
A3045	STATE TRIENNIAL AID	0.00	0.00	0.00	0.00
A3089	OTHER GENERAL GOVERNMENT (TMA)	1,376.00	0.00	0.00	0.00
A3389	STATE AID, OTHER PUBLIC SAFETY	2,022.95	0.00	0.00	0.00
	TOTAL STATE AID	61,618.28	54,672.00	69,672.00	59,672.00
	FEDERAL AID				
A4089	FEDERAL AID OTHER	0.00	245,483.92	0.00	0.00
	TOTAL FEDERAL AID	0.00	245,483.92	0.00	0.00

TOWN OF NEW HAVEN
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-A		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
					637,937.00
TOTAL ESTIMATED REVENUES		674,192.91	950,025.92	765,518.00	637,937.00
APPROPRIATED FUND BALANCE		8,966.45	111,152.88	0.00	119,000.00
TOTAL REVENUES & OTHER SOURCES		683,159.36	1,061,178.80	765,518.00	756,937.00

TOWN OF NEW HAVEN
FISCAL BUDGET HIGHWAY TOWNWIDE FUND
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
BANK FEES AND CHARGES					
DA1375.4	BANK FEES AND CHARGES	35.00	0.00	0.00	0.00
	TOTAL BANK FEES AND CHARGES	35.00	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT SUPPORT	35.00	0.00	0.00	0.00
TRANSPORTATION					
GENERAL REPAIRS					
DA5110.1	PERSONAL SERVICES	152,144.01	156,200.00	171,820.00	171,820.00
DA5110.4	CONTRACTUAL	14,793.00	31,545.00	34,996.00	25,000.00
	TOTAL GENERAL REPAIRS	166,937.01	187,745.00	206,816.00	196,820.00
IMPROVEMENTS					
DA5112.2	CAPITAL OUTLAY	348,601.54	343,750.00	343,750.00	310,000.00
	TOTAL IMPROVEMENTS	348,601.54	343,750.00	343,750.00	310,000.00
MACHINERY					
DA5130.1	PERSONAL SERVICES	148,827.55	162,856.00	179,142.00	179,142.00
DA5130.2	EQUIPMENT	0.00	293,202.80	0.00	0.00
DA5130.4	CONTRACTUAL	49,398.32	87,827.00	96,610.00	90,462.00
	TOTAL MACHINERY	198,225.87	543,885.80	275,752.00	269,604.00

TOWN OF NEW HAVEN
FISCAL BUDGET HIGHWAY TOWNWIDE FUND
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
SNOW REMOVAL (TOWN)					
DA5142.1	PERSONAL SERVICES	78,206.12	77,820.00	85,602.00	85,602.00
DA5142.2	EQUIPMENT	0.00	0.00	0.00	0.00
DA5142.4	CONTRACTUAL	93,838.06	97,269.00	106,996.00	100,187.00
TOTAL SNOW REMOVAL (TOWN)		172,044.18	175,089.00	192,598.00	185,789.00
SERVICES FOR OTHER GOV					
DA5148.1	PERSONAL SERVIC	209,219.42	151,442.00	166,586.00	210,332.00
DA5148.4	CONTRACTUAL	65,681.94	76,280.00	83,908.00	78,569.00
TOTAL SERVICES FOR OTHER GOV		274,901.36	227,722.00	250,494.00	288,901.00
TOTAL TRANSPORTATION		1,160,709.96	1,478,191.80	1,269,410.00	1,251,114.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	66,225.00	81,363.00	94,752.00	94,752.00
DA9030.8	SOCIAL SECURITY	36,196.63	33,000.00	40,000.00	40,000.00
DA9030.81	EMPLOYER'S SHARE MEDICARE	8,465.11	8,000.00	9,400.00	9,400.00
DA9040.8	WORKERS COMP	0.00	0.00	0.00	0.00
DA9050.8	UNEMPLOYMENT INS	0.00	1,500.00	1,500.00	1,500.00
DA9055.8	DISABILITY INS	147.30	250.00	250.00	250.00
DA9060.8	HOSP & MEDIC INS	120,410.04	135,575.00	128,368.00	128,368.00
DA9060.81	RETIREE INSURANCE BENEFIT	19,800.00	24,900.00	30,000.00	20,000.00
DA9061.8	DRUG & ALCOHOL TEST	352.00	400.00	400.00	400.00

TOWN OF NEW HAVEN
FISCAL BUDGET HIGHWAY TOWNWIDE FUND
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
DA9062.8	COVERALLS & RAGS	5,214.77	4,750.00	5,500.00	5,500.00
DA9062.81	CLOTHING ALLOWANCE	4,794.47	3,000.00	4,500.00	4,500.00
DA9089.4	OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
	TOTAL EMPLOYEE BENEFITS	261,605.32	292,738.00	314,670.00	304,670.00
	TOTAL EMPLOYEE BENEFITS	261,605.32	292,738.00	314,670.00	304,670.00
DEBT SERVICE					
	INSTALLMENT PURCHASE				
DA9785.06	PRINCIPAL	0.00	0.00	0.00	0.00
DA9785.07	INTEREST	0.00	0.00	0.00	0.00
	TOTAL INSTALLMENT PURCHASE	0.00	0.00	0.00	0.00
	TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
	TRANSFERS TO OTHER FUNDS				
DA9901.9	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
	TRANSFERS TO CAPITAL FUNDS				
DA9950.9	TRANSFER TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
DA9990.4	TRANSFER TO CAPITAL RESERVE	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00

TOWN OF NEW HAVEN
FISCAL BUDGET HIGHWAY TOWNWIDE FUND
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
OTHER USES					
TRANSFERS TO CAPITAL FUNDS					
TO FUND RESERVE					
DA0962.4	TO FUND RESERVE	0.00	0.00	0.00	0.00
	TOTAL TO FUND RESERVE	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL OTHER USES		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,422,350.28	1,770,929.80	1,584,080.00	1,555,784.00

TOWN OF NEW HAVEN
FISCAL BUDGET HIGHWAY TOWNWIDE FUND
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAX	871,479.00	887,871.00	1,164,474.00	1,045,069.00
	TOTAL REAL PROPERTY TAXES	871,479.00	887,871.00	1,164,474.00	1,045,069.00
DA1120	SALES TAX	0.00	0.00	0.00	0.00
	INTERGOVERNMENTAL CHARGES				
DA2300	SERVICES FOR OTHER GOVERNMENTS	213,669.75	195,500.00	200,000.00	275,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	213,669.75	195,500.00	200,000.00	275,000.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	3,505.74	0.00	3,750.00	3,750.00
	TOTAL USE OF MONEY AND PROPERTY	3,505.74	0.00	3,750.00	3,750.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP AND EXCESS MATERIALS	167.00	0.00	0.00	0.00
DA2665	SALE, OTHER	0.00	0.00	0.00	0.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	167.00	0.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
DA2701	REFUND OF PRIOR YEAR'S EXPENDITURES	0.00	0.00	0.00	0.00
DA2770	OTHER UNCLASSIFIED REVENUES	3,500.00	3,500.00	0.00	3,500.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	3,500.00	3,500.00	0.00	3,500.00

TOWN OF NEW HAVEN
FISCAL BUDGET HIGHWAY TOWNWIDE FUND
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-DA		Expenditures /Revenues 2025	Modified Budget 09/30/2026	Recommended Budget 2027	Adopted Budget 2027
DA2900	MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00
	STATE AID				
DA3501	STATE AID - CONSOLIDATED HIGH	215,856.35	215,856.00	215,856.00	228,465.00
	TOTAL STATE AID	215,856.35	215,856.00	215,856.00	228,465.00
	FEDERAL AID				
DA4960	FEDERAL AID EMERGENCY DISASTER	42,802.55	0.00	0.00	0.00
	TOTAL FEDERAL AID	42,802.55	0.00	0.00	0.00
	INTERFUND TRANSFERS				
DA5031	INTERFUND TRANSFERS	0.00	293,202.80	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	293,202.80	0.00	0.00
					1,555,784.00
TOTAL ESTIMATED REVENUES		1,350,980.39	1,595,929.80	1,584,080.00	1,555,784.00
APPROPRIATED FUND BALANCE		71,369.89	175,000.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,422,350.28	1,770,929.80	1,584,080.00	1,555,784.00

TOWN OF NEW HAVEN
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SF		Expenditures /Revenues 2025	Modified Budget 01/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
PUBLIC SAFETY					
FIRE PROTECTION DISTRICT					
SF3410.4	CONTRACTUAL	239,269.00	244,054.00	252,435.00	248,935.00
SF3410.4A	PLOWING	3,500.00	3,500.00	0.00	3,500.00
TOTAL FIRE PROTECTION DISTRICT		242,769.00	247,554.00	252,435.00	252,435.00
TOTAL PUBLIC SAFETY		242,769.00	247,554.00	252,435.00	252,435.00
TOTAL APPROPRIATIONS		242,769.00	247,554.00	252,435.00	252,435.00

TOWN OF NEW HAVEN
FISCAL BUDGET FIRE PROTECTION DISTRICT
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SF		Expenditures /Revenues 2025	Modified Budget 01/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SF1001	REAL PROPERTY TAX	242,592.63	247,554.00	252,435.00	252,435.00
	TOTAL REAL PROPERTY TAXES	242,592.63	247,554.00	252,435.00	252,435.00
SF2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
					252,435.00
TOTAL ESTIMATED REVENUES		242,592.63	247,554.00	252,435.00	252,435.00
APPROPRIATED FUND BALANCE		176.37	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		242,769.00	247,554.00	252,435.00	252,435.00

TOWN OF NEW HAVEN
FISCAL BUDGET LIGHTING DISTRICT
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SL		Expenditures /Revenues 2025	Modified Budget 01/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
TRANSPORTATION					
LIGHTING DISTRICT					
SL5182.4	CONTRACTUAL	5,744.57	5,800.00	5,700.00	5,700.00
TOTAL LIGHTING DISTRICT		5,744.57	5,800.00	5,700.00	5,700.00
TOTAL TRANSPORTATION		5,744.57	5,800.00	5,700.00	5,700.00
TOTAL APPROPRIATIONS		5,744.57	5,800.00	5,700.00	5,700.00

TOWN OF NEW HAVEN
FISCAL BUDGET LIGHTING DISTRICT
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SL		Expenditures /Revenues 2025	Modified Budget 01/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SL1001	REAL PROPERTY TAX	5,500.00	5,700.00	5,700.00	5,700.00
	TOTAL REAL PROPERTY TAXES	5,500.00	5,700.00	5,700.00	5,700.00
SL2401	INTEREST & EARNINGS	0.00	0.00	0.00	0.00
SL5031	Interfund Transfers	0.00	0.00	0.00	0.00
					5,700.00
TOTAL ESTIMATED REVENUES		5,500.00	5,700.00	5,700.00	5,700.00
APPROPRIATED FUND BALANCE		244.57	100.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		5,744.57	5,800.00	5,700.00	5,700.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #1
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW1		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
WATER TRANSPORTATION AND DISTRIBUTION					
SW1-8340.4	WATER TRANSPORTATION AND	5,705.00	5,527.00	5,705.00	5,705.00
TOTAL WATER TRANSPORTATION AND DISTRIBUTION		5,705.00	5,527.00	5,705.00	5,705.00
TOTAL HOME AND COMMUNITY SERVICES		5,705.00	5,527.00	5,705.00	5,705.00
TOTAL APPROPRIATIONS		5,705.00	5,527.00	5,705.00	5,705.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #1
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW1		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW1-1001	REAL PROPERTY TAX	5,705.00	5,527.00	5,705.00	5,705.00
	TOTAL REAL PROPERTY TAXES	5,705.00	5,527.00	5,705.00	5,705.00
	USE OF MONEY AND PROPERTY				
SW1-2401	INTEREST & EARNINGS	12.85	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	12.85	0.00	0.00	0.00
SW1-2770	MISCELLANEOUS- RELEVY UNPAID WATER	0.00	0.00	0.00	0.00
					5,705.00
TOTAL ESTIMATED REVENUES		5,717.85	5,527.00	5,705.00	5,705.00
APPROPRIATED FUND BALANCE		-12.85	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		5,705.00	5,527.00	5,705.00	5,705.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #2
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW2		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
BANK FEES & CHARGES					
SW2-1375.4	BANK FEES & CHARGES	0.00	0.00	0.00	0.00
TOTAL BANK FEES & CHARGES		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
DEBT SERVICE					
DEBT PRINCIPAL					
SW2-9702.6	DEBT PRINCIPAL	0.00	0.00	0.00	0.00
SW2-9702.7	DEBT INTEREST	0.00	0.00	0.00	0.00
TOTAL DEBT PRINCIPAL		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #2
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW2		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
SW2-1001	REAL PROPERTY TAX	0.00	0.00	0.00	0.00
	USE OF MONEY AND PROPERTY				
SW2-2401	INTEREST & EARNINGS	0.64	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	0.64	0.00	0.00	0.00
SW2-2770	MISC-RELEVY UNPAID WATER	0.00	0.00	0.00	0.00
					0.00
TOTAL ESTIMATED REVENUES		0.64	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-0.64	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		0.00	0.00	0.00	0.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #3
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW3		Expenditures /Revenues 2025	Modified Budget 05/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
DEBT PRINCIPAL					
SW3-9703.6	-EFC	323,383.00	323,383.00	323,383.00	323,383.00
SW3-9703.61	Appropriated Reserves	0.00	0.00	0.00	0.00
TOTAL DEBT PRINCIPAL		323,383.00	323,383.00	323,383.00	323,383.00
TOTAL DEBT SERVICE		323,383.00	323,383.00	323,383.00	323,383.00
TOTAL APPROPRIATIONS		323,383.00	323,383.00	323,383.00	323,383.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #3
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW3		Expenditures /Revenues 2025	Modified Budget 05/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW3-1001	REAL PROPERTY TAX	316,883.00	316,883.00	316,883.00	316,883.00
SW3-1030	SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	316,883.00	316,883.00	316,883.00	316,883.00
SW3-2378	EFC LOAN PROCEEDS	0.00	0.00	0.00	0.00
	USE OF MONEY AND PROPERTY				
SW3-2401	INTEREST & EARNINGS	937.01	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	937.01	0.00	0.00	0.00
SW3-2770	MISC-RELEVY UNPAID WATER REVENUE	0.00	0.00	0.00	0.00
SW3-5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
					316,883.00
TOTAL ESTIMATED REVENUES		317,820.01	316,883.00	316,883.00	316,883.00
APPROPRIATED FUND BALANCE		5,562.99	6,500.00	6,500.00	6,500.00
TOTAL REVENUES & OTHER SOURCES		323,383.00	323,383.00	323,383.00	323,383.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #4
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW4		Expenditures /Revenues 2025	Modified Budget 04/30/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
DEBT PRINCIPAL					
SW4-9701.6	DEBT PRINCIPAL	24,400.00	25,000.00	25,700.00	25,700.00
SW4-9701.7	INTEREST	18,506.25	17,951.00	17,381.00	17,381.00
TOTAL DEBT PRINCIPAL		42,906.25	42,951.00	43,081.00	43,081.00
TOTAL DEBT SERVICE		42,906.25	42,951.00	43,081.00	43,081.00
TOTAL APPROPRIATIONS		42,906.25	42,951.00	43,081.00	43,081.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #4
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW4		Expenditures /Revenues 2025	Modified Budget 04/30/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW4-1001	REAL PROPERTY TAX	42,907.00	42,951.00	43,081.00	43,081.00
	TOTAL REAL PROPERTY TAXES	42,907.00	42,951.00	43,081.00	43,081.00
	USE OF MONEY AND PROPERTY				
SW4-2401	INTEREST AND EARNINGS	45.16	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	45.16	0.00	0.00	0.00
SW4-2770	MISCELLANEOUS-RELEVY UNPAID WATER	0.00	0.00	0.00	0.00
					43,081.00
TOTAL ESTIMATED REVENUES		42,952.16	42,951.00	43,081.00	43,081.00
APPROPRIATED FUND BALANCE		-45.91	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		42,906.25	42,951.00	43,081.00	43,081.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #5
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW5		Expenditures /Revenues 2025	Modified Budget 04/30/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
DEBT PRINCIPAL					
SW5-9701.6	DEBT PRINCIPAL	18,000.00	18,000.00	18,000.00	18,000.00
SW5-9701.7	DEBT INTEREST	11,887.50	11,550.00	11,213.00	11,213.00
TOTAL DEBT PRINCIPAL		29,887.50	29,550.00	29,213.00	29,213.00
TOTAL DEBT SERVICE		29,887.50	29,550.00	29,213.00	29,213.00
TOTAL APPROPRIATIONS		29,887.50	29,550.00	29,213.00	29,213.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #5
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW5		Expenditures /Revenues 2025	Modified Budget 04/30/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW5-1001	REAL PROPERTY TAX	28,750.00	28,500.00	28,013.00	28,013.00
	TOTAL REAL PROPERTY TAXES	28,750.00	28,500.00	28,013.00	28,013.00
	USE OF MONEY AND PROPERTY				
SW5-2401	INTEREST & EARNINGS	91.57	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	91.57	0.00	0.00	0.00
SW5-2770	MISCELLANEOUS-RELEVY UNPAID WATER	0.00	0.00	0.00	0.00
SW5-5031	Interfund transfers	0.00	0.00	0.00	0.00
					28,013.00
TOTAL ESTIMATED REVENUES		28,841.57	28,500.00	28,013.00	28,013.00
APPROPRIATED FUND BALANCE		1,045.93	1,050.00	1,200.00	1,200.00
TOTAL REVENUES & OTHER SOURCES		29,887.50	29,550.00	29,213.00	29,213.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #6
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW6		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
PRINCIPAL					
SW6-9701.6	PRINCIPAL	34,000.00	34,000.00	34,000.00	34,000.00
SW6-9701.7	INTEREST	34,050.00	33,200.00	32,865.00	32,865.00
TOTAL PRINCIPAL		68,050.00	67,200.00	66,865.00	66,865.00
TOTAL DEBT SERVICE		68,050.00	67,200.00	66,865.00	66,865.00
TOTAL APPROPRIATIONS		68,050.00	67,200.00	66,865.00	66,865.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #6
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW6		Expenditures /Revenues 2025	Modified Budget 02/28/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW6-1001	REAL PROPERTY TAX	66,865.00	66,865.00	66,865.00	66,865.00
	TOTAL REAL PROPERTY TAXES	66,865.00	66,865.00	66,865.00	66,865.00
	USE OF MONEY AND PROPERTY				
SW6-2401	INTEREST & EARNINGS	362.41	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	362.41	0.00	0.00	0.00
SW6-2701	REFUND PRIOR YEAR EXPENDITURES	0.00	0.00	0.00	0.00
SW6-2770	MISCELLANEOUS-RELEVY UNPAID WATER	0.00	0.00	0.00	0.00
					66,865.00
TOTAL ESTIMATED REVENUES		67,227.41	66,865.00	66,865.00	66,865.00
APPROPRIATED FUND BALANCE		822.59	335.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		68,050.00	67,200.00	66,865.00	66,865.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #7
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW7		Expenditures /Revenues 2025	Modified Budget 04/30/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
DEBT SERVICE					
DEBT PRINCIPAL					
SW7-9701.6	DEBT PRINCIPAL	13,000.00	13,500.00	13,500.00	13,500.00
SW7-9701.7	DEBT INTEREST	12,780.00	12,482.00	12,179.00	12,179.00
TOTAL DEBT PRINCIPAL		25,780.00	25,982.00	25,679.00	25,679.00
TOTAL DEBT SERVICE		25,780.00	25,982.00	25,679.00	25,679.00
TOTAL APPROPRIATIONS		25,780.00	25,982.00	25,679.00	25,679.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #7
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW7		Expenditures /Revenues 2025	Modified Budget 04/30/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW7-1001	REAL PROPERTY TAX	24,564.00	24,564.00	24,564.00	24,564.00
	TOTAL REAL PROPERTY TAXES	24,564.00	24,564.00	24,564.00	24,564.00
	USE OF MONEY AND PROPERTY				
SW7-2401	INTEREST	55.81	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	55.81	0.00	0.00	0.00
SW7-2770	MISC RELEVY UNPAID WATER	0.00	0.00	0.00	0.00
					24,564.00
TOTAL ESTIMATED REVENUES		24,619.81	24,564.00	24,564.00	24,564.00
APPROPRIATED FUND BALANCE		1,160.19	1,418.00	1,115.00	1,115.00
TOTAL REVENUES & OTHER SOURCES		25,780.00	25,982.00	25,679.00	25,679.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #8
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW8		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
WATER TRANSPORTATION AND DISTRIBUTION					
SW8-8340.4	WATER TRANSPORTATION AND	11,628.68	12,680.00	12,680.00	12,680.00
TOTAL WATER TRANSPORTATION AND DISTRIBUTION		11,628.68	12,680.00	12,680.00	12,680.00
TOTAL HOME AND COMMUNITY SERVICES		11,628.68	12,680.00	12,680.00	12,680.00
DEBT SERVICE					
DEBT PRINCIPLE					
SW8-9701.6	DEBT PRINCIPLE	22,000.00	22,500.00	23,000.00	23,000.00
SW8-9701.7	DEBT INTEREST	16,490.62	16,079.00	15,657.00	15,657.00
TOTAL DEBT PRINCIPLE		38,490.62	38,579.00	38,657.00	38,657.00
TOTAL DEBT SERVICE		38,490.62	38,579.00	38,657.00	38,657.00
TOTAL APPROPRIATIONS		50,119.30	51,259.00	51,337.00	51,337.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #8
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW8		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW8-1001	REAL PROPERTY TAX	41,945.00	41,945.00	41,945.00	41,945.00
	TOTAL REAL PROPERTY TAXES	41,945.00	41,945.00	41,945.00	41,945.00
	DEPARTMENTAL INCOME				
SW8-2140	METERED SALES	8,317.56	8,000.00	8,000.00	8,000.00
SW8-2142	UNMETERED SALES	0.00	0.00	0.00	0.00
SW8-2144	WATER SERVICE CHARGES	0.00	0.00	0.00	0.00
SW8-2148	INTEREST & PENALTIES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	8,317.56	8,000.00	8,000.00	8,000.00
	USE OF MONEY AND PROPERTY				
SW8-2401	INTEREST	291.92	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	291.92	0.00	0.00	0.00
	MISCELLANEOUS LOCAL SOURCES				
SW8-2701	REFUND OF PRIOR YEARS EXPENDITURES	0.00	0.00	0.00	0.00
SW8-2770	MISC WATER REVENUE	555.56	555.00	555.00	555.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	555.56	555.00	555.00	555.00
					50,500.00
TOTAL ESTIMATED REVENUES		51,110.04	50,500.00	50,500.00	50,500.00

APPROPRIATED FUND BALANCE	-990.74	759.00	837.00	837.00
TOTAL REVENUES & OTHER SOURCES	50,119.30	51,259.00	51,337.00	51,337.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #9
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW9		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
BANK FEES					
SW9-1375.4	BANK FEES	0.00	0.00	0.00	0.00
TOTAL BANK FEES		0.00	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	0.00	0.00	0.00
HOME AND COMMUNITY SERVICES					
TRANSMISSION AND DISTRIBUTION					
SW9-8340.2	EQUIPMENT	0.00	0.00	0.00	0.00
SW9-8340.4	TRANSMISSION AND DISTRIBUTION	0.00	0.00	0.00	0.00
TOTAL TRANSMISSION AND DISTRIBUTION		0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	0.00	0.00
DEBT SERVICE					
DEBT PRINCIPAL					
SW9-9710.6	DEBT PRINCIPAL	28,000.00	29,000.00	30,000.00	30,000.00
SW9-9710.7	DEBT INTEREST	52,123.75	51,319.00	50,485.00	50,485.00
TOTAL DEBT PRINCIPAL		80,123.75	80,319.00	80,485.00	80,485.00
SERIAL BOND INTEREST					

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #9
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 1-SW9		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
SW9-9730.7	SERIAL BOND INTEREST	0.00	0.00	0.00	0.00
	TOTAL SERIAL BOND INTEREST	0.00	0.00	0.00	0.00
	TOTAL DEBT SERVICE	80,123.75	80,319.00	80,485.00	80,485.00
INTERFUND TRANSFERS					
	TRANSFERS TO CAPITAL FUNDS				
SW9-9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
	TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
	TOTAL APPROPRIATIONS	80,123.75	80,319.00	80,485.00	80,485.00

TOWN OF NEW HAVEN
FISCAL BUDGET WATER DISTRICT #9
FOR 2027

(ADOPTED OCTOBER 29, 2026)

Schedule 2-SW9		Expenditures /Revenues 2025	Modified Budget 07/31/2026	Recommended Budget 2027	Adopted Budget 2027
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
SW9-1001	REAL PROPERTY TAX	80,000.00	80,000.00	79,000.00	79,000.00
	TOTAL REAL PROPERTY TAXES	80,000.00	80,000.00	79,000.00	79,000.00
	USE OF MONEY AND PROPERTY				
SW9-2401	INTEREST	517.04	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	517.04	0.00	0.00	0.00
SW9-2770	UNCLASSIFIED	0.00	0.00	0.00	0.00
					79,000.00
TOTAL ESTIMATED REVENUES		80,517.04	80,000.00	79,000.00	79,000.00
APPROPRIATED FUND BALANCE		-393.29	319.00	1,485.00	1,485.00
TOTAL REVENUES & OTHER SOURCES		80,123.75	80,319.00	80,485.00	80,485.00